

RADIOLOGY REPORT

Chest, PA	631
Chest, Lateral	269
Total Radiographs	900

LABORATORY REPORT

BACTERIOLOGY:

Early morning sputum	184
Spontaneous sputum	11
Sputum smears for acid fast bacilli	195
Sputum culture for AFB	195
Urine culture for AFB	0
Aerosols	0

HEMATOLOGY:

Sedimentation Rate	12
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ENZYMES:

SGOT	357
SGPT	357
Alkaline phosphatase	167

CHEMISTRY:

Bilirubin	165
Uric Acid	51
HIV Testing	129

URINE:

ICTO Test	165
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TOTAL LABORATORY TESTS 1,793

HISTORICAL DATA

	1995	1994	1993	1992	1991
Examinations	3730	2904	3938	2955	2988
Initial visit	1874	1546	2585	1716	1727
Return visits	1856	1358	1353	1239	1261
Radiographs	631	917	739	595	818
TB Skin Tests	2712	2072	2992	2203	2252
Sputum/Lab	410	228	244	183	209
Home Visits	197	168	85	28	30
AIDS Referrals ..	215	228	215	157	134

FINANCIAL STATEMENT

REVENUES:

Local Taxes	\$220,385.25
Interest	18,089.79
State Grants	349,000.00
TB Clinic Service Charges	6,776.43
Miscellaneous Revenues	608.74
Total	\$594,860.21

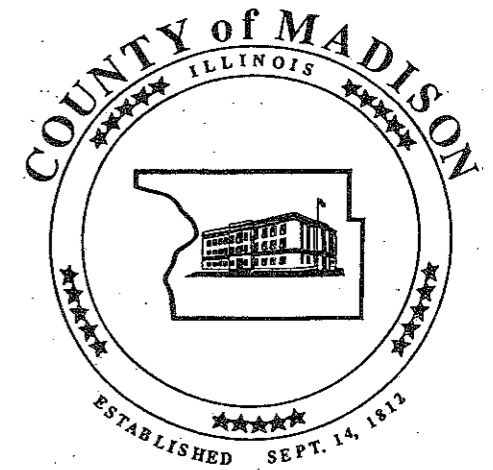
EXPENDITURES:

Salaries	\$ 185,011.11
Telephone	1,312.97
Supplies:	
Medical	19,199.58
Medicine	21,923.43
Maintenance	1,393.37
Office & Printing	2,613.22
Utilities	10,562.41
Repairs/Maintenance - Equipment ..	516.33
Repairs/Maintenance - Building and Grounds	1,048.85
Office Rentals	636.00
Insurance	11,808.00
Travel Expense/Auto Mileage	1,148.29
Patient Hospitalization/ Professional Services	38,927.27
Vehicle Fuel/Maintenance	720.29
Postage and Postage Equipment	2,500.00
Publication, Dues, Subscriptions, and Training	2,969.80
Contractual Services	2,922.66
Machinery/Equipment Purchases	6,358.00
Office Furniture Purchases	6,955.85
Data Processing Equipment	4,074.55
TOTAL	\$ 322,601.98

Excess (Deficit) to Fund Balance \$ 272,258.23

Beginning of Year Fund Balance \$ 213,048.67

Fund Balance \$ 485,306.90



*First
Annual Report*

*December 1, 1994
through
November 30, 1995*

*Madison County
Health Department*

MISSION

It is the mission of the Madison County Health Department to provide those programs and activities that are necessary and desirable to assure the conditions in which people can be healthy.

The Department shall carry out its mission through: regular and systematic assessments of community needs; policy development based on knowledgeable and scientific principles of health; and assuring these actions by regulations or direct services.

To The Citizens of Madison County:

On the 17th day of August, 1994, the Madison County Board passed a resolution establishing a health department to serve the more than 240,000 residents of the county. Since that time our efforts have focused on continuing current services while posturing for state certification in June, 1996.

A major step in that direction was the formation of the Community Health Assessment Committee. This committee, which was comprised of health department and citizen representatives, agencies involved in providing health services in the county, and community leaders, worked diligently to conduct a community health assessment to identify three priority health issues. The committee selected: Unintentional Injury, Cardiovascular Disease and Respiratory Disease as priority health concerns which needed to be addressed. Our next task will be to write a health plan that will provide intervention strategies to reduce the negative impact that these issues have on our community.

As we look to 1996, the Department will continue to provide quality services in TB control while establishing programs in infectious disease control, food and potable water protection. We are excited about these new programs, and I speak for the entire Madison County Health Department staff when I say we look forward to serving you and providing excellent health protection programs.

Sincerely,

Donald R. Brannon
Donald R. Brannon, B.S.
Administrator

Message from Board of Health Chairman:

It gives me great pleasure to present to you the annual report for the Madison County Health Department. This new department reflects the commitment the Madison County Board has to ensuring good health for its citizens. Development of the Health Department has been a major accomplishment and we look forward to providing the benefits of health protection, promotion, and education to all of you.

Sincerely,

Nelson Hagnauer

Nelson Hagnauer, Chairman

MADISON COUNTY BOARD OF HEALTH

Name	District
Harold Byers	1
Alan J. Dunstan	2
H. Jack Frandsen	3
Homer Henke	4
Jack L. Orrill	5
William Aery	6
William L. Little	7
Albert Charleston	8
Richard Worthen	9
Rick Faccin	10
Michael Fruth	11
Anthony Bosich	12
Dennis L. Debbelde	13
Rudolph Papa	14
Anthony Paynic	15
Charles "Tim" Knott	16
William Krumeich	17
Robert Stille	18
Frank Laub	19
Nelson Hagnauer	20
Ray Romine	21
Herbert Milton, Jr.	22
Don Garrett	23
Kent Scheibel	24
Donald Rea	25
Nick Hamilos	26
Don Sonnenberg	27
James T. Fitzgerald	28
Vergil Fletcher	29

James K. Monday, Director
Madison County Administration

HEALTH DEPARTMENT COMMITTEE

Harold Byers, Chairman	Highland
Albert Charleston	Alton
James T. Fitzgerald	Collinsville
Ray Romine	Granite City
Kent Scheibel	Edwardsville

**BOARD OF HEALTH
ADVISORY COMMITTEE**

Arthur L. Grist, Sr., Chairperson	Edwardsville
Marcia Shafer Custer, RNC, PhD, Chairperson-Elect	Edwardsville
Melissa Emmer Snelson, Recording Secretary	Granite City
Floyd E. Galliher	Alton
Jon R. Gardner, DMD	Madison
Adelia C. Hosto	Worden
Neva M. Jackstadt	Collinsville
Tim C. Kisabeth, MD	Godfrey
Jerry E. McCann	Bethalto
James L. Rehberger, DC	Highland

HEALTH DEPARTMENT STAFF

Donald R. Brannon, BS	Administrator
Paula Berry, RN	Assistant Administrator
Kay Mueggenburg, RN, BSN	Personal Health Service Manager
Deanne Vasiloff, LPN	TB Clinic Nurse
Joanne Burian, RMT	X-Ray/Lab Technologist
Susan Danks	Secretary
Kathy Dickman	Secretary
Keith Curtis	Maintenance
Anthony Zolner	Maintenance
Robert M. Bruce, M.D., F.C.C.P.	Medical Consultant

**CLASSIFICATION OF
DIAGNOSED CASES**

Class III - Tuberculosis (Pulmonary)	8
Mycobacteria Other Than TB	8

NEW CASE REGISTRY

CLASS III, Tuberculosis, Current Disease	8
CLASS IV, On Medication (previous abnormality)	4
CLASS V, Suspect Cases on Medication	4
CLASS II, Positive Reactors on Medication Documented Converters on Medication	105
CLASS O, On Medication (no disease)	0
Contacts to Cases on Medication	45
Cases Subsidized	
Hospital/Treatment expense	7
Cost of Subsidized Hospital Treatment	
	\$8,861.27

REFERRAL SOURCES

Physician	160
Immigration	1
Contacts to Cases	696
Employment	1,060
Children & Family Services	14
School Entrances	436
Clinic Recalls	109
Miscellaneous (nursing homes, college health services and interstate)	1,254

**NUMBER OF PATIENTS
ATTENDING CLINICS**

Madison County Residents	3,491
Out of County Residents	239
Total Number of Patients Examined	3,730